

Tregoze Primary School

Allocation 2015/16 - £51,000

Use of funding	Cost	Impact
Educational Psychologist	£3055	The Educational Psychologist spent time assessing children who were both pupil premium and SEN. This gave the teachers support with how best to move their learning forward and ensured that these children made of progress in their learning. The service also provided support for parents on how best to support their children at home.
Family Support Worker	£4400	Carolyn Crawley was employed to work with vulnerable families to ensure that they are in contact with relevant agencies. She worked with parents to ensure children are settled in home routines and that they are ready to learn on entering school each day. She also ran drop in sessions for two terms so that parents could just pop in and catch up when they needed support or reassurance. Carolyn has worked with 10 families.
Learning Mentor	£1300	The learning mentor has continued to work alongside a number of children to discuss and share issues to ensure that they are ready for learning and also transition to secondary school. The learning mentor worked with 3 children a week and this really helped them to make sure that they make small steps of progress.
Teaching Assistant support	£13,200	Across the school we had the following percentage of Pupil Premium children in each class: R – 9% Yr 1 – 14% Yr 2 – 23% Yr 3 – 13% Yr 4 – 13% Yr 5 – 27% Yr 6 – 19% Teaching assistants placed in each class lead focussed support for these children. This formed part of the teaching assistant's performance management reviews.
Booster teacher	£17,100	A booster teacher was employed for two days a week to support children who are not reaching age related expectations in years 5 and 6. The focus was on reading, writing and maths as the main areas of development across the school. This intervention ran alongside the class teacher and was highly successful in year 6 which is why we are going to run it again next year. See table of results below.
Music Tuition	£2,395.50	Every child at Tregoze had music tuition of some sort over the course of the year. Ranging from singing to African Drumming. Roadshows for KS1 and 2 were a great success providing experience of different musical genres for all. Participation in music festivals for Christmas, Infant and Junior whole Swindon events allowed an opportunity for children to perform in front of a wider audience. The impact was evident on their self-esteem and confidence as well as broadening their cultural understanding.
Residential trip contribution	£2000	To ensure that all children in Years 5 and 6 were able to attend the residential trips on offer we helped to fund some

		of the children. This built their independence skills, confidence and team work.
Playground improvements	£2000	New outdoor play equipment was purchased to enable children to develop their coordination and their social skills.
After school clubs	£500	A greater number of clubs were run this year by the teaching assistants. The pupil premium children were targeted.
Homework club	£550	This enabled children who do not have access to the internet or the relevant support at home to support them to complete homework tasks.
Additional maths resources to support less able learners	£1000	Practical apparatus was purchased to support less able mathematicians to make expected progress.
Play leader for lunchtimes to engage vulnerable children at lunchtime in play activities	£1500	Jenny Mosely whole school training on circle time and lunch time games to engage vulnerable children at lunch time. This has helped to organise lunchtimes and provide time for discussing issues.

Pupil Premium Attainment Academic Year 2015 – 2016

Reception	83% at Good Level of Development (50%)
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	Reading ARE	Writing ARE	Maths ARE
Year 2	78%	79%	85%
Year 6	87%	65%	84%

Attainment between pupil premium (in brackets) and non pupil premium pupils shows very little difference in most year groups. Where year groups show slight variation, targeted intervention is in place.

Table showing percentage of pupils at Age Related Expectations

	Reading ARE	Writing ARE	Maths ARE
Year 1 (6 pupils)	83% (50%)	69% (50%)	76% (50%)
Year 2 (7 pupils)	78% (86%)	79% (71%)	85% (71%)
Year 3 (4 pupils)	73% (75%)	70% (75%)	77% (75%)
Year 4 (8 pupils)	66% (50%)	66% (25%)	69% (25%)
Year 5 (6 pupils)	73% (63%)	67% (63%)	77% (75%)
Year 6 (6 pupils)	87% (86%)	65% (57%)	84% (71%)

Allocation 2016/17 - £47,500

Use of funding	Cost	Expected Impact
Educational Psychologist	£3055	Time for the Educational Psychologist to observe, assess and advise teaching staff and parents on progress and development.
Family Support Worker	£4400	To work with vulnerable families to ensure they are in contact with relevant agencies. Work to ensure children are in settled home routines to ensure they are ready to learn on entering school each day.
Learning Mentor	£1300	To support our vulnerable children to ensure they are settled at both home and school.
Booster teacher	£22,085	A booster teacher will be employed to support those children who are not reaching age related expectations in years 5 and 6.
Music Tuition	£3600	Every child at Tregoze will have access to music tuition of some sort over the course of the year. Ranging from singing to African Drumming. Roadshows for KS1 and 2 have also been booked providing experience of different musical genres for all. Participation in music festivals for Christmas, Infant and Junior whole Swindon events allows an opportunity for children to perform in front of a wider audience. The impact will be on their self-esteem and confidence as well as broadening their cultural understanding.
Residential trip contribution	£3000	To ensure that all children in Years 5 and 6 are able to attend the residential trips on offer and build their independence skills, confidence.
SkillsForce Character Award	£3200	The SkillsForce Character award is designed to provide a context in which young people, aged 5-14 can explore their own values and guiding principles. In considering the impact of their actions and behaviour on themselves, on others and on the world around them. Participants will develop the confidence to make positive informed decisions as well as the ability to increase their performance at school or in pursuing hobbies and interests. We will be targeting the Year 6 class as this is the class with the most pupil premium in the school. This is a pilot year.
After school clubs	£1000	Increase the participation in after school clubs for children. A greater range of clubs to be offered and pupil premium children targeted.
Homework club	£550	To enable children who do not have access to the internet or the relevant support at home to support them to complete homework tasks.
Teaching Assistant support	£5310	Additional hours teaching assistant support to target pupil premium children with additional needs.