

Tregoze Primary School

Allocation 2016/17 - £47,500

Use of funding	Cost	Impact
Educational Psychologist	£3055	The Educational Psychologist spent time assessing children who were both pupil premium and SEN. This gave the teachers support with how best to move their learning forward and ensured that these children made of progress in their learning. The service also provided support for parents on how best to support their children at home.
Family Support Worker	£4400	Susan Gregory was employed to work with vulnerable families to ensure that they are in contact with relevant agencies. She worked with parents to ensure children are settled in home routines and that they are ready to learn on entering school each day. Susan has worked with 10 families.
Learning Mentor	£1300	Kirsty Handy is our learning mentor and she has continued to work alongside a number of children to discuss and share issues to ensure that they are ready for learning. She has also supported children with the transition to secondary school. The learning mentor worked with 3 children a week and this really helped them to make sure that they make small steps of progress.
Teaching Assistant support	£5310	Across the school we had the following percentage of Pupil Premium children in each class: R – 10% Yr 1 – 7% Yr 2 – 20% Yr 3 – 21% Yr 4 – 13% Yr 5 – 11% Yr 6 – 27% Teaching assistants placed in each class lead focussed support for these children. This formed part of the teaching assistant's performance management reviews.
Booster teacher	£19, 185	A booster teacher will be employed to support those children who are not reaching age related expectations in years 5 and 6.
Music Tuition	£3,600	Every child at Tregoze will have access to music tuition of some sort over the course of the year. Ranging from singing to African Drumming. Roadshows for KS1 and 2 have also been booked providing experience of different musical genres for all. Participation in music festivals for Christmas, Infant and Junior whole Swindon events allows an opportunity for children to perform in front of a wider audience. The impact will be on their self-esteem and confidence as well as broadening their cultural understanding.
Residential trip contribution	£3000	To ensure that all children in Years 5 and 6 are able to attend the residential trips on offer and build their independence skills, confidence.
SkillsForce Character award	£3600	Our year 6 took part in the SkillsForce Character Award this year to help them to explore their own values and consider the impact of their own behaviour on others. It enabled them to make positive informed decisions for themselves as well as giving them the ability to increase their performance at school.

After school clubs	£1000	A greater number of clubs were run this year by the teaching assistants. The pupil premium children were targeted.
Homework club	£550	This enabled children who do not have access to the internet or the relevant support at home to support them to complete homework tasks.

Attainment Academic Year 2016-2017

Reception	83% at Good Level of Development
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	Reading ARE	Writing ARE	Maths ARE
Year 2	78%	79%	85%
Year 6	90%	80%	90%

Attainment between pupil premium (in brackets) and non pupil premium pupils shows very little difference in most year groups. Where year groups show slight variation, targeted intervention is in place.

Table showing percentage of pupils at Age Related Expectations including Pupil Premium

	Reading ARE	Writing ARE	Maths ARE
Reception (3 pupils)	87% 100%	83% 100%	100%
Year 1 (2 pupils)	86% (50%)	79% (50%)	83% (50%)
Year 2 (6 pupils)	80% (67%)	70% (50%)	83% (67%)
Year 3 (6 pupils)	62% (50%)	52% (33%)	66% (33%)
Year 4 (4 pupils)	80% (75%)	73% (50%)	77% (75%)
Year 5 (3 pupils)	81% (67%)	74% (67%)	85% (67%)
Year 6 (8 pupils)	90% (88%)	80% (75%)	90% (88%)

Allocation 2017/ 2018 - £40,920

Use of funding	Cost	Expected Impact
Educational Psychologist	£3,423	Time for the Educational Psychologist to observe, assess and advise teaching staff and parents on progress and development of our vulnerable pupils
Family Support Worker	£4,200	To work with vulnerable families to ensure they are in contact with relevant agencies. Work to ensure children are in settled home routines to ensure they are ready to learn on entering school each day.
Learning Mentor	£1,300	To support our vulnerable children to ensure they are settled at both home and school. To ensure that their emotional barriers to learning do not hinder progress.
Booster teacher	£17,709	A booster teacher will be employed to support those children who are not reaching age related expectations in years 5 and 6.
Music Tuition	£3,445	Every child at Tregoze will have access to music tuition of some sort over the course of the year. Ranging from singing to African Drumming. Roadshows for KS1 and 2 have also been booked providing experience of different musical genres for all. Participation in music festivals for Christmas, Infant and Junior whole Swindon events allows an opportunity for children to perform in front of a wider audience. The impact will be on their self-esteem and confidence as well as broadening their cultural understanding.
Residential trip contribution	£3000	To ensure that all children in Years 5 and 6 are able to attend the residential trips on offer and build their independence skills, confidence.
SkillsForce Character Award	£5400	The SkillsForce Prince William award is designed to provide a context in which young people, aged 5-14 can explore their own values and guiding principles. In considering the impact of their actions and behaviour on themselves, on others and on the world around them. Participants will develop the confidence to make positive informed decisions as well as the ability to increase their performance at school or in pursuing hobbies and interests. We will be targeting the Year 4 class as this is the class with the most pupil premium in the school.
After school clubs	£500	Increase the participation in after school clubs for children. A greater range of clubs to be offered and pupil premium children targeted to take part in the National Trust 50 things to do before you are 11 Award.
Teaching Assistant support	£1,943	Additional hours teaching assistant support to target pupil premium children with additional needs.